

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: Sahayog Sevabhavi Sanstha Mother Teresa Nursing School, Vishnupuri Nanded Code: BSCN9327 Stream: BSCN Year: 2025-26 Location: Sahayog Educational Campus, Vishnupuri Nanded, Nanded, Nanded				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	79137	8863	88000
	Fee for Academic Year 2023-24	Approved	79137	8863	88000
	Fee for Academic Year 2022-23	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2021-22	Approved	72398	7602	80000
	Fee for Academic Year 2020-21	No Upward Revision	67873	7127	75000
	Fee for Academic Year 2019-20	Approved	67873	7127	75000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 95000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8100000	50625
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	233000	1456
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8333000	52081
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3452462	21578
4.2.1	a) Less income	336601	2104
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11448861	71555
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (228977) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11448861	71555
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1144886	7156
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	525503	3284
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	960000	6000
4.4	Depreciation on other assets at approved rates	200298	1252
4.5	Total of (4.2.2.2 to 4.4)	14279548	89247
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(107+0+21+0+13+2) (Excluding TFWS, J&K, and Repeaters)	143	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	89247	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	89247	
4.10	Development fee (10% of 4.9.1)	8925	
4.10.1	Total fee (4.9.1 + 4.10)	98172	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1339) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1339 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 81% - Add = 446	1785	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10710)) or Limited 15% of Tuition Fee(4.9.1- (13387)) whichever is less.	10710	

4.10.4	Total Fee (4.9.1 + 4.10.3)	99957
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	272500
2	All Receipts other than above under whatsoever head collected	64101
Total		336601

Date
Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date
Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)